



**Summary of the  
Investment Proposals  
and Financing of the  
2006 CGIAR Research Agenda**

**ExCo-9  
Stockholm  
October 2005**

**The Compilation of the 2006 Financial Proposals was a Joint  
Collaboration between IRRI and the Secretariat**

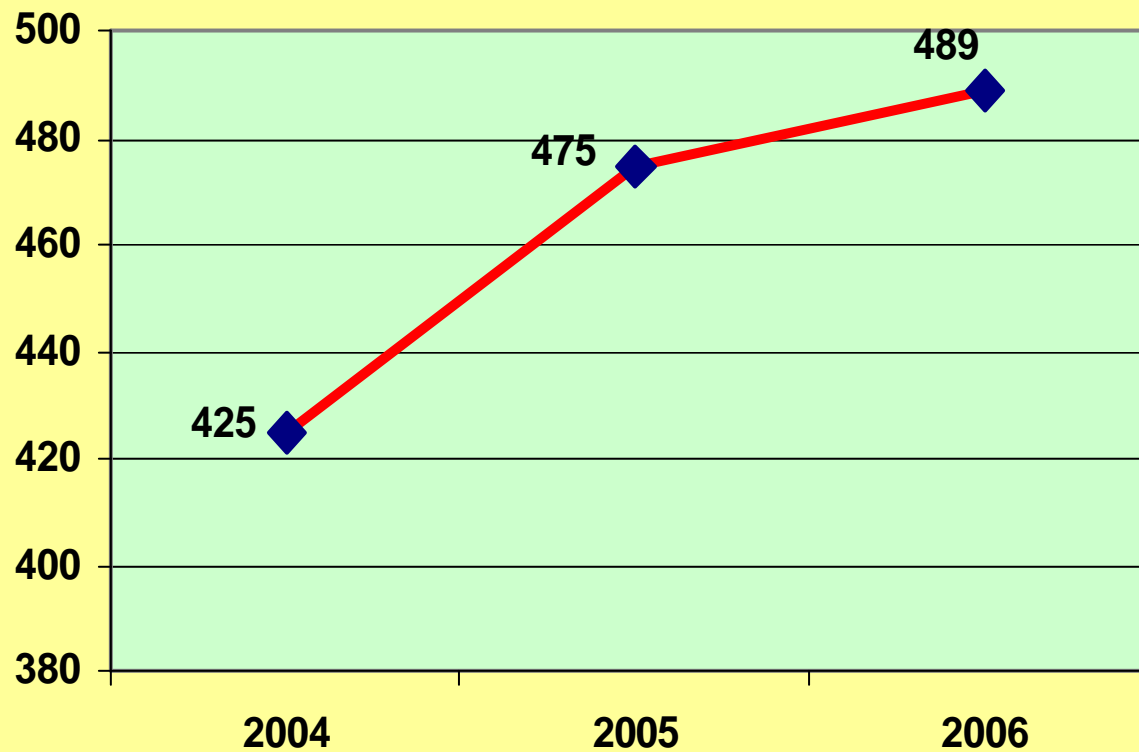
# 2006 CGIAR Financing Plan

(in \$ million)



|                                    | <u>2006</u><br>proposal | <u>2005</u><br>estimate | <u>2004</u><br>actual |
|------------------------------------|-------------------------|-------------------------|-----------------------|
| <b><u>Investment</u></b>           |                         |                         |                       |
| Centers                            |                         |                         |                       |
| Own Programs                       | 430                     | 431                     | 406                   |
| Challenge Programs                 | 24                      | 22                      | 14                    |
| <b>Sub-total</b>                   | <b>454</b>              | <b>453</b>              | <b>420</b>            |
| CG Partners                        |                         |                         |                       |
| Challenge Programs                 | 35                      | 22                      | 5                     |
| <b>System Total</b>                | <b>489</b>              | <b>475</b>              | <b>425</b>            |
| <b><u>Financing</u></b>            |                         |                         |                       |
| <b>Investor Grants</b>             |                         |                         |                       |
| Centers-Own and Challenge Programs | 422                     | 438                     | 432                   |
| CG Partners-Challenge Programs     | 30                      | 22                      | 5                     |
| <b>Sub-total</b>                   | <b>452</b>              | <b>460</b>              | <b>437</b>            |
| Center income                      | 21                      | 15                      | 16                    |
| <b>Sub-total</b>                   | <b>473</b>              | <b>475</b>              | <b>453</b>            |
| Other sources and reserves         | 16                      | -                       | (28)                  |
| <b>System Total</b>                | <b>489</b>              | <b>475</b>              | <b>425</b>            |

## 2004 -2006 Investments (in \$ million)



# Investment Proposals for Challenge Program <sup>1/</sup>

( in \$ million)



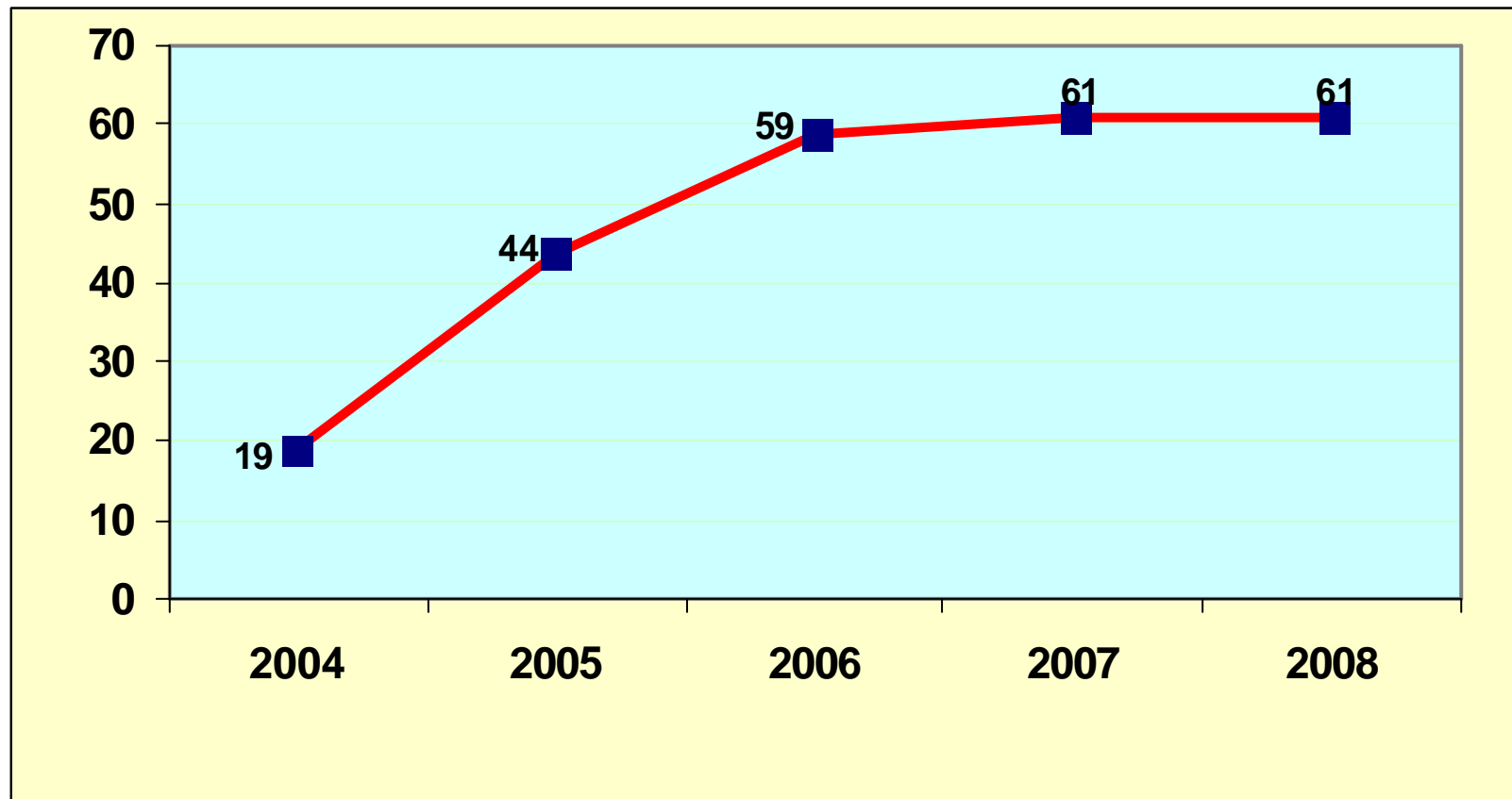
| Challenge Program :              | 2004<br>Actual | 2005<br>Estimate | 2006<br>Proposal | 2007<br>Plan | 2008<br>Plan |
|----------------------------------|----------------|------------------|------------------|--------------|--------------|
| Generation                       | 6.5            | 16.5             | 17.0             | 12.9         | 12.1         |
| HarvestPlus <sup>2/</sup>        | 6.8            | 11.2             | 15.4             | 16.1         | 17.9         |
| Water and Food                   | 5.7            | 14.3             | 16.6             | 15.9         | 14.6         |
| Sub-Saharan Africa <sup>3/</sup> | 0.4            | 2.3              | 9.8              | 15.9         | 16.3         |
| <b>Total</b>                     | <b>19</b>      | <b>44</b>        | <b>59</b>        | <b>61</b>    | <b>61</b>    |

<sup>1/</sup> Comprised of components implemented by both CGIAR Centers and Partners

<sup>2/</sup> This excludes linkage projects whose activities are highly complementary to HarvestPlus goals, principles, methods, and programs which expand the scope and reach of HarvestPlus "core" activities, but which are administered independently of HarvestPlus. These projects are estimated at \$2.6 million each from 2006 to 2008.

<sup>3/</sup> Approved at AGM04 for \$2.3 million during the inception period.

# 2004-2008 Investment Proposals for Challenge Program (in \$ million)



# Financing the 2006 Research Agenda

(in \$ million)



| Centers            | Total Proposal | Financed by:    |               |                         |
|--------------------|----------------|-----------------|---------------|-------------------------|
|                    |                | Investor Grants | Center Income | Other Sources/ Reserves |
| Africa Rice        | 11.7           | 12.1            | 0.1           | (0.5)                   |
| CIAT               | 37.0           | 36.3            | 0.9           | (0.2)                   |
| CIFOR              | 16.9           | 16.5            | 0.3           | 0.1                     |
| CIMMYT             | 36.9           | 30.5            | 1.8           | 4.6                     |
| CIP                | 24.0           | 23.1            | 0.3           | 0.6                     |
| ICARDA             | 24.3           | 23.2            | 0.8           | 0.3                     |
| ICRISAT            | 31.1           | 29.8            | 1.3           | (0.0)                   |
| IFPRI              | 40.3           | 32.5            | 0.5           | 7.3                     |
| IITA               | 50.8           | 45.5            | 5.4           | (0.1)                   |
| ILRI               | 34.2           | 32.2            | 2.0           | (0.0)                   |
| IPGRI              | 38.1           | 37.9            | 0.7           | (0.5)                   |
| IRRI               | 37.8           | 32.6            | 5.2           | 0.0                     |
| ISNAR              |                |                 |               |                         |
| IWMI               | 23.3           | 23.6            | 0.2           | (0.5)                   |
| World Agroforestry | 31.3           | 30.9            | 0.6           | (0.2)                   |
| WorldFish          | 15.3           | 15.1            | 0.2           | (0.0)                   |
|                    | <b>454</b>     | <b>422</b>      | <b>21</b>     | <b>11</b>               |

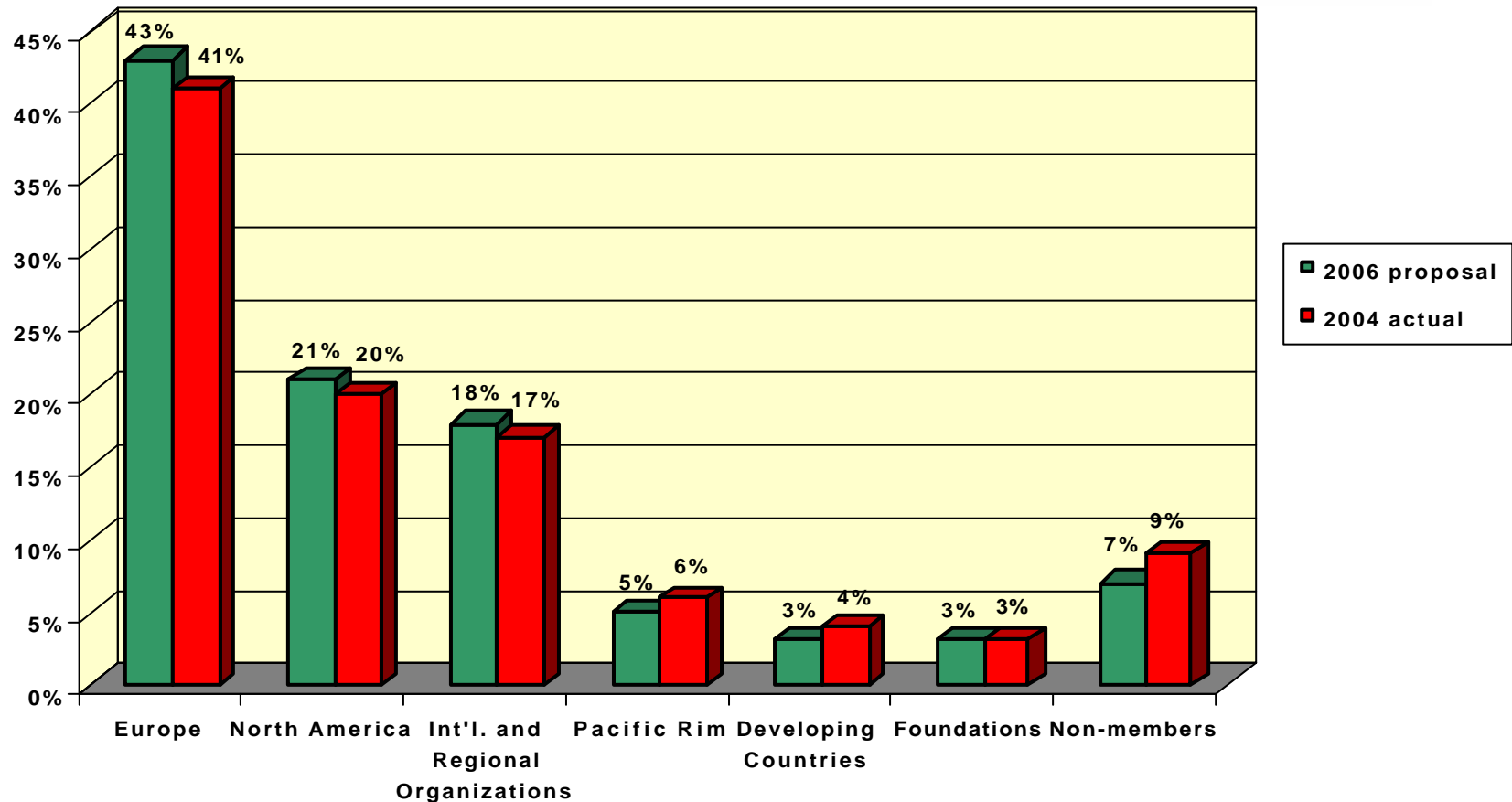
## System Office and inter-Center activities

### Challenge Programs Implemented by Partners

|                    |           |           |          |          |
|--------------------|-----------|-----------|----------|----------|
| Generation         | 11.0      | 7.5       | -        | 3.5      |
| HarvestPlus        | 7.5       | 6.9       | -        | 0.6      |
| Water and Food     | 6.8       | 6.9       | -        | (0.1)    |
| Sub-Saharan Africa | 9.8       | 8.8       | -        | 1.0      |
| <b>Sub-total</b>   | <b>35</b> | <b>30</b> | <b>-</b> | <b>5</b> |

|              |            |            |           |           |
|--------------|------------|------------|-----------|-----------|
| <b>Total</b> | <b>489</b> | <b>452</b> | <b>21</b> | <b>16</b> |
|--------------|------------|------------|-----------|-----------|

# 2006 and 2004 Funding by Member Group



- Europe ↑ North America ↑ Int'l. and Regional Organizations ↑
- Pacific Rim ↓ Developing Countries ↓ Non-Members ↓

# Ranking of Top 10 Contributors

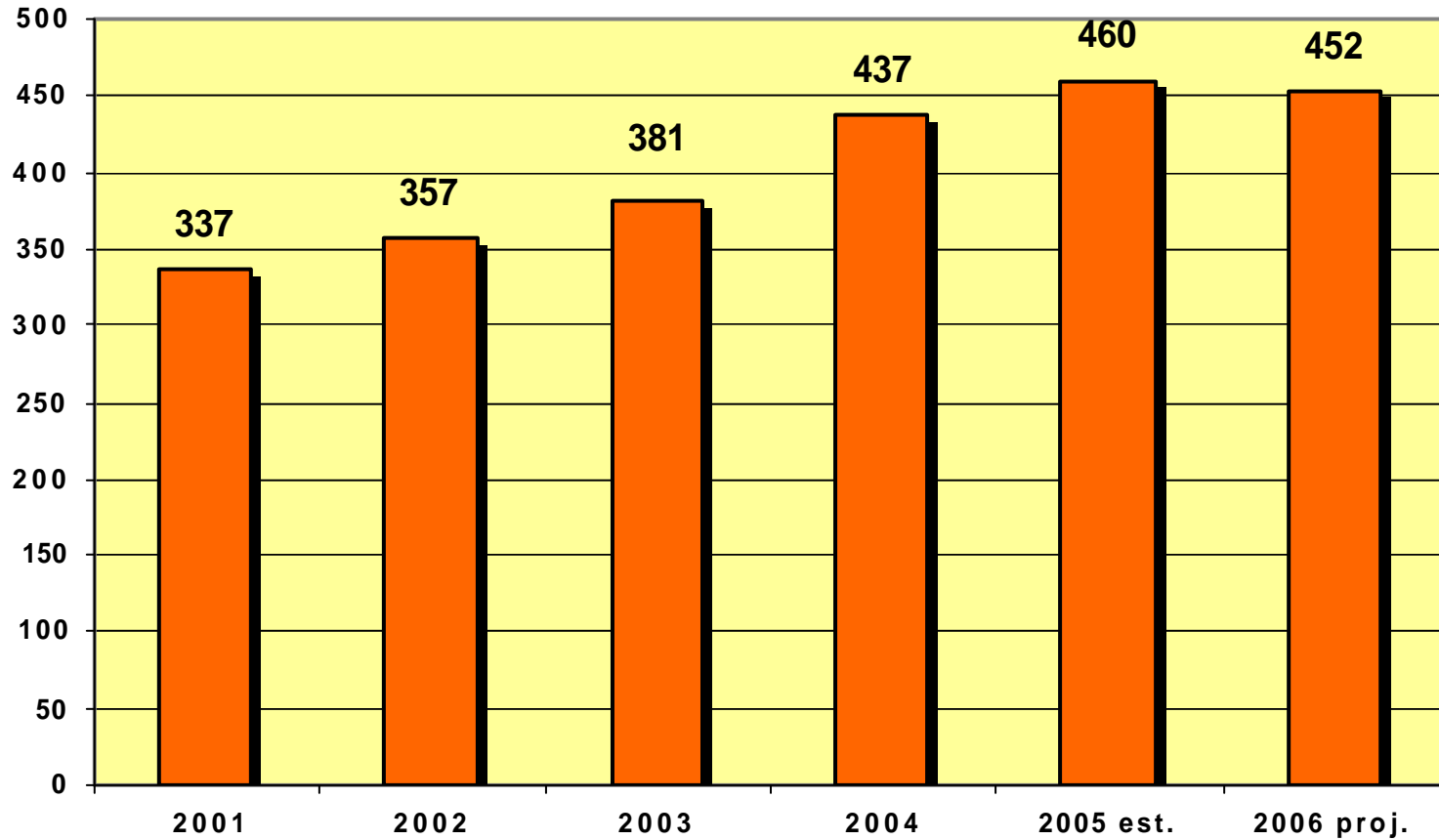
## 2006 vs. 2004



| 2006 |                     | 2004 |                     |
|------|---------------------|------|---------------------|
| Rank | Member              | Rank | Member              |
| 1    | United States       | 1    | United States       |
| 2    | World Bank          | 2    | World Bank          |
| 3    | Canada              | 3    | United Kingdom      |
| 4    | United Kingdom      | 4    | Canada              |
| 5    | European Commission | 5    | European Commission |
| 6    | Netherlands         | 6    | Netherlands         |
| 7    | Germany             | 7    | Switzerland         |
| 8    | Switzerland         | 8    | Germany             |
| 9    | Sweden              | 9    | Sweden              |
| 10   | Japan               | 10   | Japan               |

# CGIAR Funding Trends

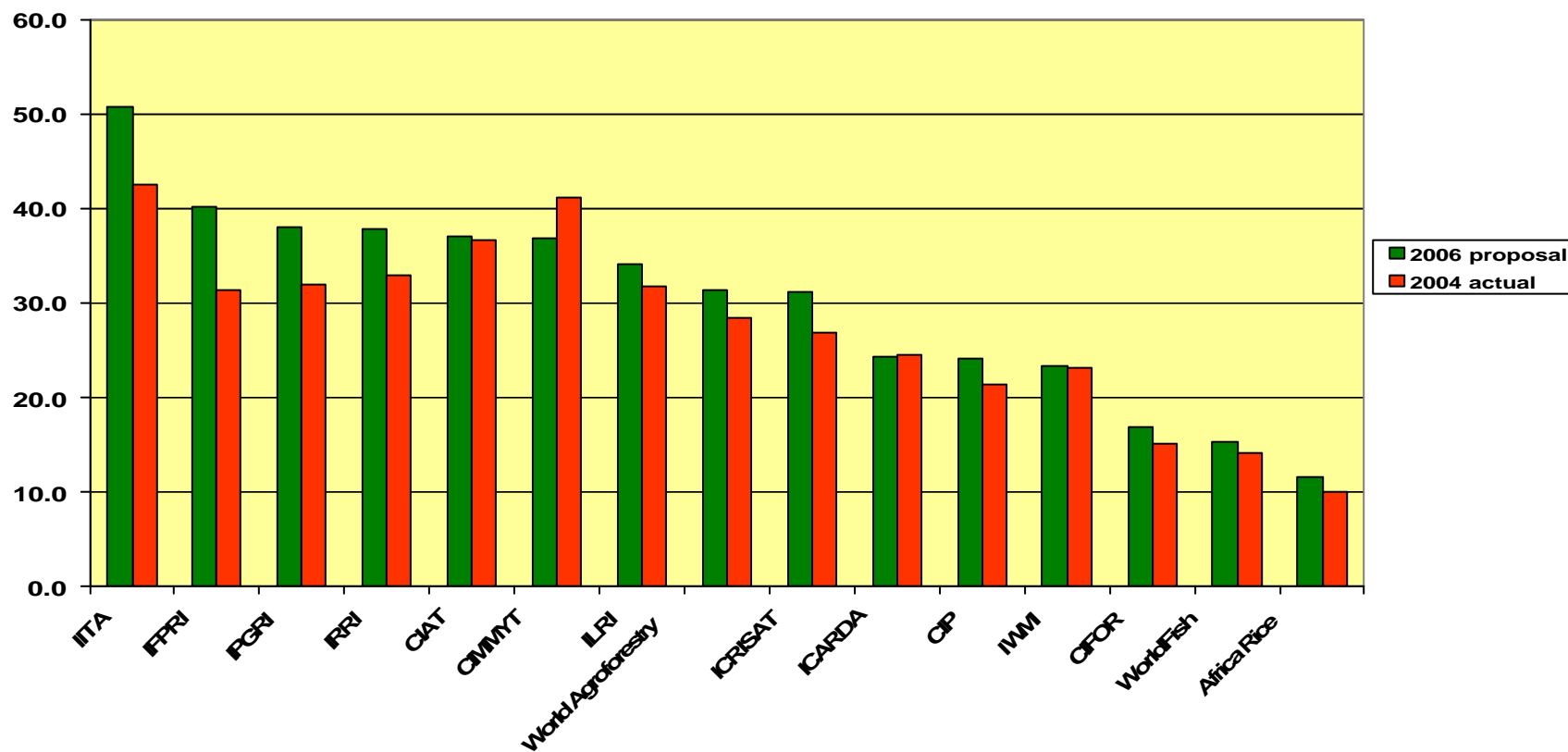
(in \$ million)



# CGIAR Investments by Center

2006 proposal vs. 2004 actual

(in \$ million)

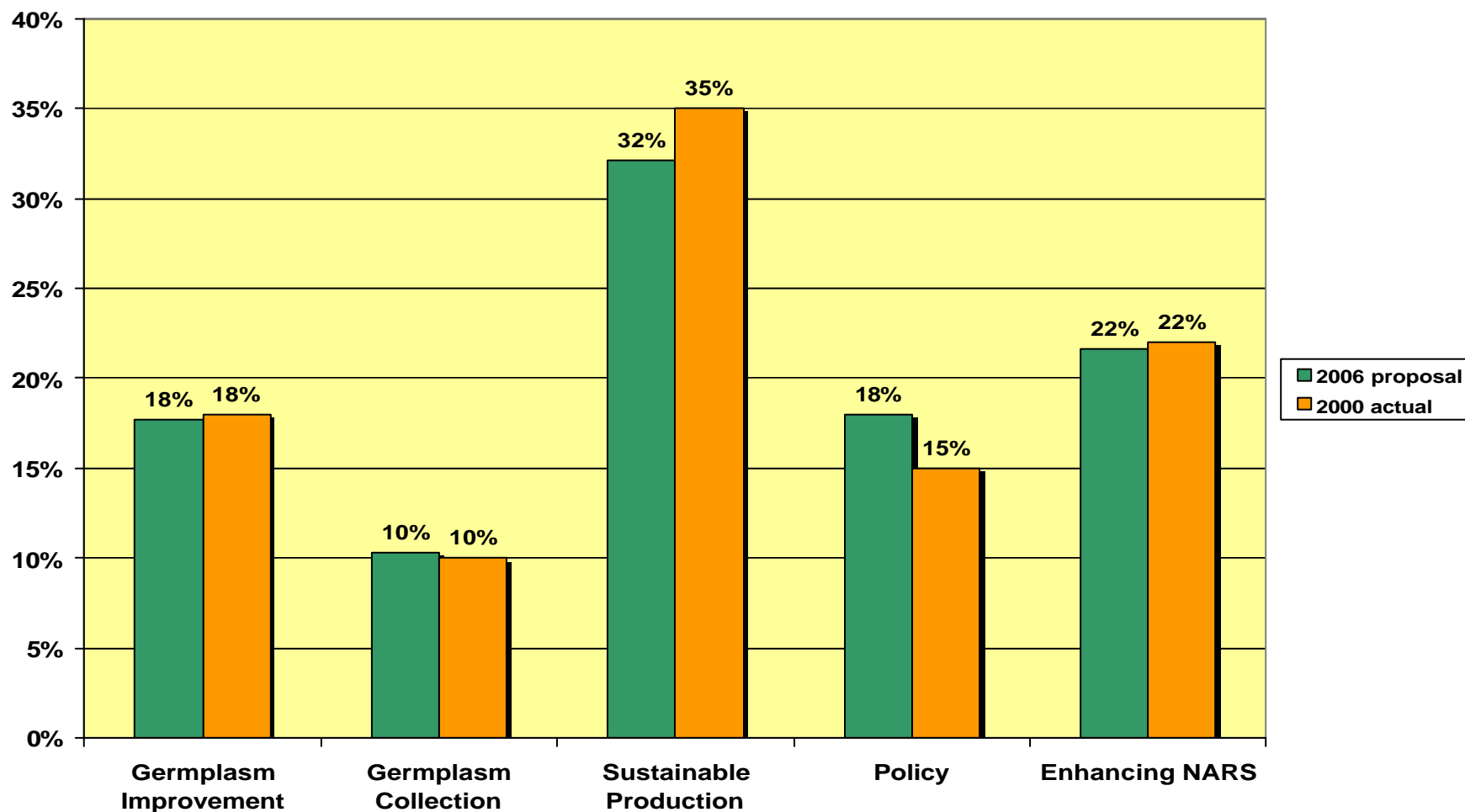


13 Centers propose increase over 2004

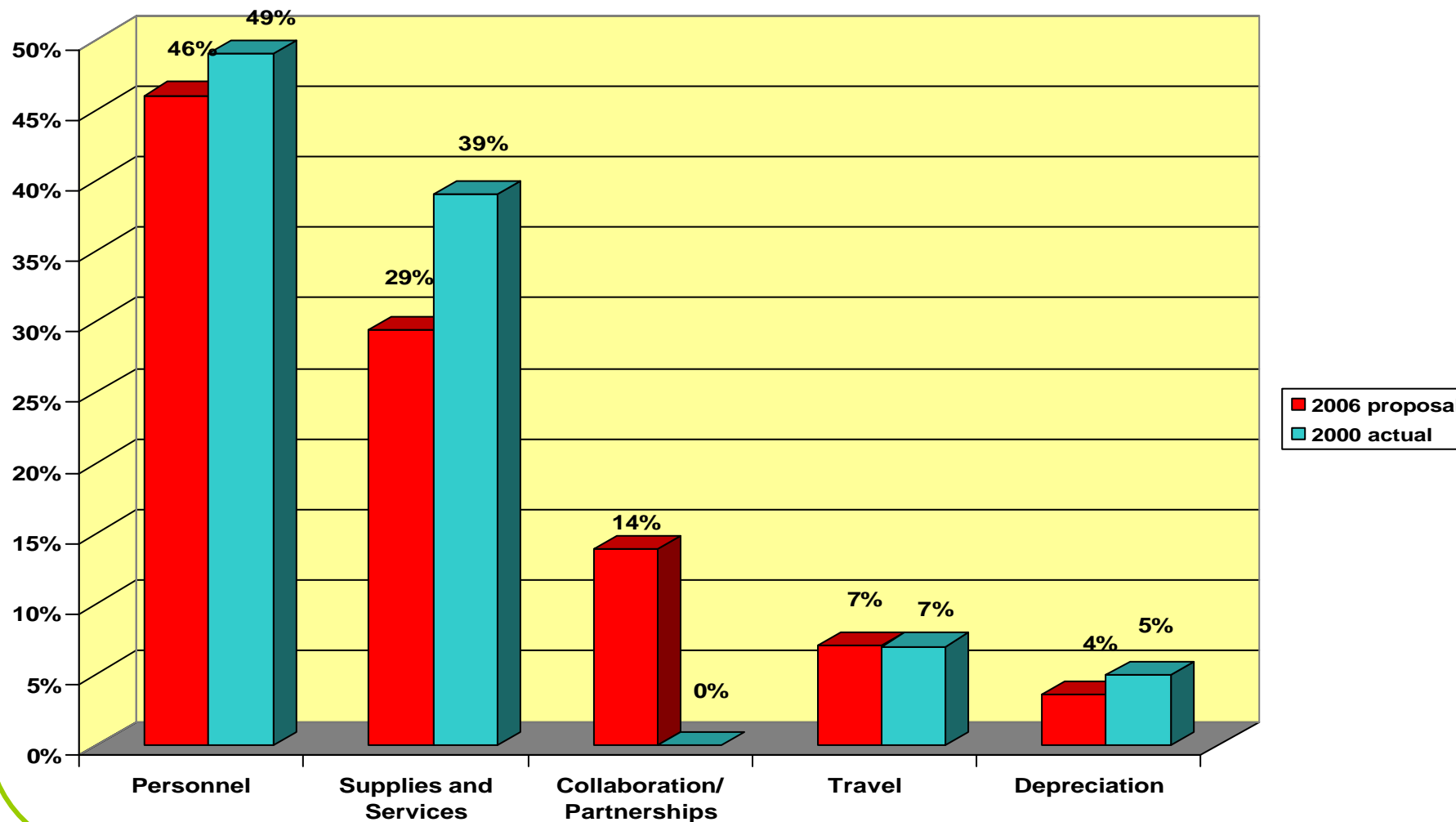
2 Centers propose decrease over 2004 (CIMMYT and ICARDA)

# Allocation of CGIAR Investments by Output

(2006 proposal vs. 2000 actual)

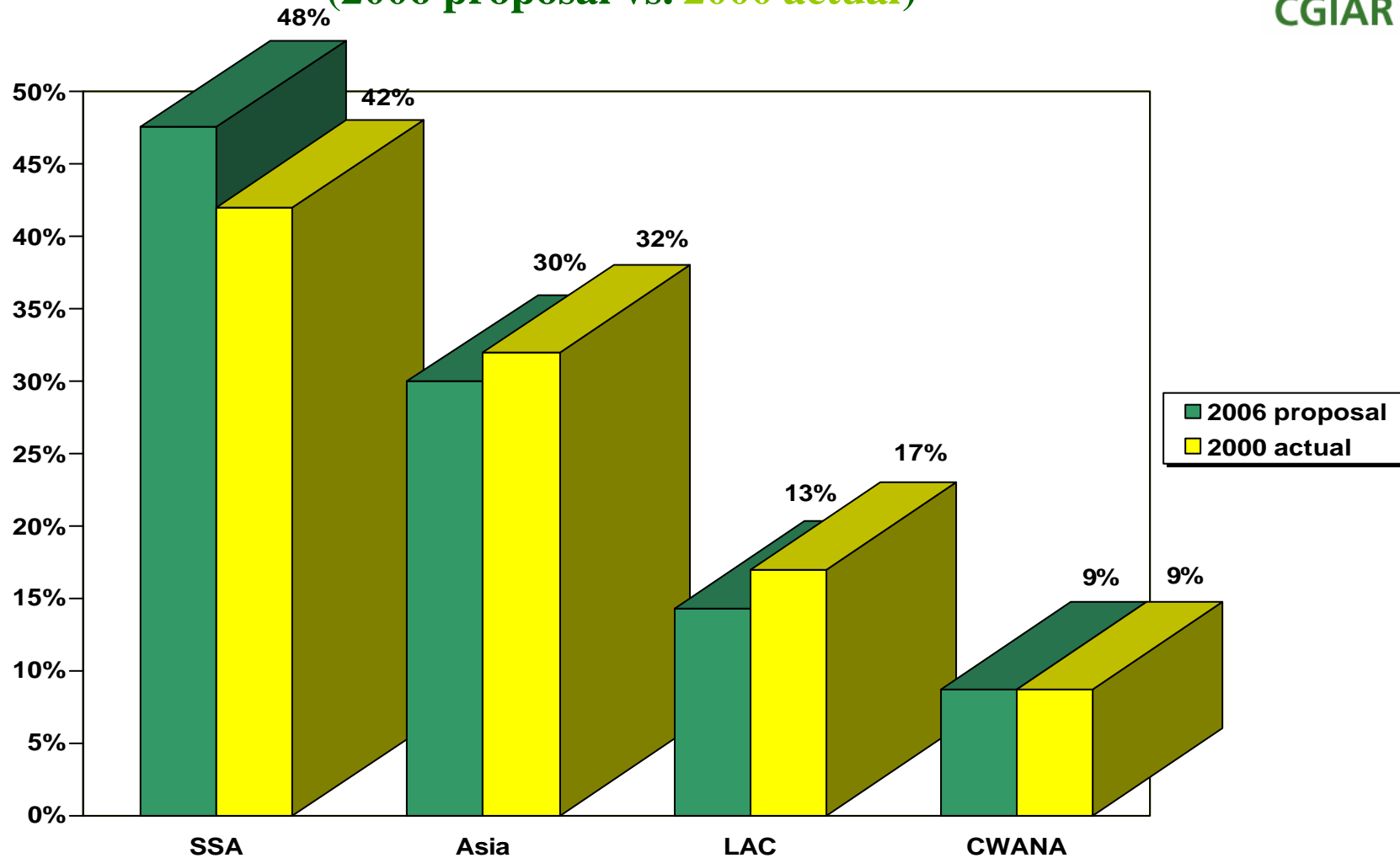


# CGIAR Investments by Object of Expenditure (2006 proposal vs. 2000 actual)



# Allocation of CGIAR Investments by Region

(2006 proposal vs. 2000 actual)



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**Thank You!**

**Questions? Discussions/Suggestions?**