

Annex 2: 2006 Actual Expenses - CGIAR System Office Units
(in USD \$'000)

Income Source	CGIAR Sec	SC Sec	G&D Program	Internal Audit	SAS-HR	CIO	CAS-IP	AO	Media	TOTAL	SHARE
World Bank	4,190	786	72	120	100	162			140	5,570	55%
Co-sponsors (FAO)		786								786	8%
CG members		587	990 ²				231 ⁴			1,808	18%
Others							4 ⁵			4	
CGIAR Centers 1/			100				196			296	3%
CIAT				35	20				20	75	0.7%
CIFOR				35						35	0.3%
CIMMYT				35	20					55	0.5%
CIP				35						35	0.3%
ICARDA				35						35	0.3%
WorldFish				70	20				20	110	1.1%
World Agrofor. C.				35					20	55	0.5%
ICRISAT				35					20	55	0.5%
IFPRI				35						35	0.3%
IITA				35						35	0.3%
ILRI				35					20	55	0.5%
IPGRI				35	20					55	0.5%
IRRI				70						70	0.7%
IWMI				35	20				20	75	0.7%
WARDA				35					20	55	0.5%
System-wide programs/CPs				32			182 ⁶			214	
Total Centers/Alliance			100	627	100	150	382	484 ³	140	1,986	19%
Carryover			19	43						62	
TOTAL	4,190	2,159	1,181	790	200	312	613	484	280	10,209	100%
Share	41%	21%	12%	8%	2%	3%	6%	5%	3%	100%	

Notes:

1/ IAU, Media and SAS-HR receive direct funds from individual Centers participating in the program

G&D, CIO, CAS-IP and AO receive funds from the Alliance budget which is based on a general Center contributions to the Alliance to conduct their programs

2/ G&D: Member support to G&D from Netherlands (\$120,000), Norway (\$239,000), Switzerland (\$195,000), Rockefeller Foundation (\$209,000), USAID (\$200,000), USDA (\$27,800).

3/ 41,000 is allocated to an Alliance Contingency Fund

4/ Support to CAS-IP from the Netherlands (USD 214,166) and SIDA (USD17,318).

5/ Support to CAS-IP from: Mc Knight \$1,251 and AVRDC \$3,084

6/ Generation/CP

