

Annex 2: 2005 Actual Expenses - CGIAR System Office Units
(in USD \$'000)

Income Source	CGIAR Sec	SC Sec	G&D Program	Internal Audit	SAS-HR	CIO	CAS-IP	FHAO	TOTAL	SHARE
World Bank	4,219	786	100	120	97	165			5,487	63%
Co-sponsors (FAO)		715							715	8%
CG members 2/ Other 3/			651				187 9		838	10%
CGIAR Centers 1/										
CIAT				35					35	0.4%
CIFOR				35					35	0.4%
CIMMYT				35					35	0.4%
CIP				35					35	0.4%
ICARDA				35					35	0.4%
WorldFish				70					70	0.8%
World Agrofor. C.				35					35	0.4%
ICRISAT									0	0.0%
IFPRI				35					35	0.4%
IITA									0	0.0%
ILRI				35					35	0.4%
IPGRI				35					35	0.4%
IRRI				70					70	0.8%
IWMI				35					35	0.4%
WARDA				35					35	0.4%
SWPs + CPs				4						
Total Centers/CDC			100	529	47	165	209	517	1,567	18%
Challenge Programs							44			
Carryover			131						131	
TOTAL	4,219	1,501	982	649	144	330	449	517	8,738	100%
Share	48%	17%	11%	7%	2%	4%	5%	6%	100%	

Notes:

1/ IAU and SAS-HR receive direct funds from individual Centers participating in the program

G&D, CIO, CAS-IP and FHAO receive funds from the CDC budget which is based on a general Center contributions to CDC to

2/ Expected Member support to Gender and Diversity in 2005 is from Netherlands (\$134,000), Norway (\$220,000), Switzerland (\$8