

Annex 2: 2004 Financing - CGIAR System Office Units
(in USD \$'000)

Income Source	CGIAR Sec	SC Sec	FH Found 4/	G&D Program	Internal Audit	SAS-HR	CIO 3/	CAS-IP	FHAO	TOTAL	SHARE
World Bank	4,000			100	100	236	150			4,586	59%
Co-sponsors		1,314								1,314	17%
CG members 2/				434						434	6%
CGIAR Centers 1/											
CIAT					30	30				60	0.8%
CIFOR					30					30	0.4%
CIMMYT					30	30				60	0.8%
CIP										0	0.0%
ICARDA					5					5	0.1%
WorldFish					47	30				77	1.0%
World Agrofor. C.					15					15	0.2%
ICRISAT										0	0.0%
IFPRI										0	0.0%
IITA										0	0.0%
ILRI					15					15	0.2%
IPGRI					30	30				60	0.8%
IRRI					75					75	1.0%
IWMI					30	30				60	0.8%
WARDA					30					30	0.4%
Total Centers/CDC			78	100	337	150	150	232	226	1,273	16%
Carryover				165	9					174	
TOTAL	4,000	1,314	78	799	446	386	300	232	226	7,781	100%
Share	51%	17%	1%	10%	6%	5%	4%	3%	3%		100%

Notes:

- 1/ IAU and SAS-HR receive direct funds from individual Centers participating in the program G&D, CIO, CAS-IP and FHAO receive funds from the CDC budget which is based on a general Center contributions to CDC to conduct their programs
- 2/ Member support to Gender and Diversity in 2004 was from Netherlands (\$134,000), Norway (\$221,000), and Switzerland (\$79,000).
- 3/ In addition the CIO manages a grant for ICT-KM Program Evaluation (USD 103,000) and ICT-KM 2004 Investment Plan Coordination (USD125,000)
- 4/ Close out and transfer cost in 2004