

## Annex 2: 2007 Financing - CGIAR System Office Units (in USD \$'000)

| Income Source                 | CGIAR Sec    | SC Sec       | G&D Program  | Internal Audit | SAS-HR     | CIO              | CAS-IP       | Alliance Office         | Media      | TOTAL         | SHARE       |
|-------------------------------|--------------|--------------|--------------|----------------|------------|------------------|--------------|-------------------------|------------|---------------|-------------|
| World Bank                    | 4,190        | 786          | 100          | 120            | 150        | 422 <sup>3</sup> |              |                         | 140        | 5,911         | 49%         |
| Co-sponsors (FAO)             |              | 786          |              |                |            |                  |              |                         |            | 786           | 7%          |
| CG members 2/                 |              | 662          | 1,303        |                |            |                  | 597          |                         |            | 2,562         | 21%         |
| CGIAR Centers 1/              |              |              | 100          |                |            |                  | 250          |                         |            | 350           |             |
| CIAT                          |              |              |              | 35             | 25         |                  |              |                         | 20         | 80            | 0.7%        |
| CIFOR                         |              |              |              | 35             |            |                  |              |                         |            | 35            | 0.3%        |
| CIMMYT                        |              |              |              | 35             | 25         |                  |              |                         |            | 60            | 0.5%        |
| CIP                           |              |              |              | 35             |            |                  |              |                         |            | 35            | 0.3%        |
| ICARDA                        |              |              |              | 35             |            |                  |              |                         |            | 35            | 0.3%        |
| WorldFish                     |              |              |              | 70             | 25         |                  |              |                         | 20         | 115           | 1.0%        |
| World Agrofor. C.             |              |              |              | 35             |            |                  |              |                         | 20         | 55            | 0.5%        |
| ICRISAT                       |              |              |              | 35             |            |                  |              |                         | 20         | 55            | 0.5%        |
| IFPRI                         |              |              |              | 35             | 25         |                  |              |                         |            | 60            | 0.5%        |
| IITA                          |              |              |              | 35             |            |                  |              |                         |            | 35            | 0.3%        |
| ILRI                          |              |              |              | 35             |            |                  |              |                         | 20         | 55            | 0.5%        |
| IPGRI                         |              |              |              | 35             | 25         |                  |              |                         |            | 60            | 0.5%        |
| IRRI                          |              |              |              | 70             |            |                  |              |                         |            | 70            | 0.6%        |
| IWMI                          |              |              |              | 35             | 25         |                  |              |                         | 20         | 80            | 0.7%        |
| WARDA                         |              |              |              | 35             |            |                  |              |                         | 20         | 55            | 0.5%        |
| System-wide programs/CPs      |              |              |              | 35             |            |                  | 0            |                         |            | 35            |             |
| <b>Total Centers/Alliance</b> |              |              | <b>100</b>   | <b>630</b>     | <b>150</b> | <b>150</b>       | <b>250</b>   | <b>580</b> <sup>4</sup> | <b>140</b> | <b>2,004</b>  | <b>17%</b>  |
| Carryover                     |              |              | 260          | 0              |            | 0                | 167          |                         |            | 427           |             |
| <b>TOTAL</b>                  | <b>4,190</b> | <b>2,234</b> | <b>1,763</b> | <b>750</b>     | <b>582</b> | <b>572</b>       | <b>1,014</b> | <b>580</b>              | <b>280</b> | <b>11,965</b> | <b>100%</b> |
| <b>Share</b>                  | <b>35%</b>   | <b>19%</b>   | <b>15%</b>   | <b>6%</b>      | <b>5%</b>  | <b>5%</b>        | <b>8%</b>    | <b>5%</b>               | <b>2%</b>  | <b>100%</b>   |             |

### Notes:

- 1/ IAU and SAS-HR receive direct funds from individual Centers participating in the program  
G&D, CIO, CAS-IP and FHAO receive funds from the Alliance budget which is based on a general Center contributions to the Alliance to conduct their programs
- 2/ G&D: Expected Member support to G&D from Norway (\$235,000), Switzerland (\$75,000), Embrapa (\$15,000), CIDA (\$500,000), Tuition fees for G&D courses (\$200,000), Rockefeller Foundation (\$58,560), USAID (\$210,000), Syngenta (\$9,778).  
SC Sec: Donor Funding Pool  
CAS-IP: 2007 Expected contribution from the Netherlands (Euro 385,000/Usd 507,246) + Sweden (Usd 73,059)+other
- 3/ CIO: \$272,000 is funded through the 2006 ICT-KM Investment Plan funded by the World Bank
- 4/ AO figure does not include 100K contributed by the Alliance as a contingency fund